This report is PUBLIC [NOT PROTECTIVELY MARKED]

CITY OF **WOLVERHAMPTON** COUNCIL

Meeting of the City Council

8 November 2017

Report title Digital Transformation Programme 2017-20

Cabinet, 18 October 2017 Referring body

Councillor to present

report

Councillor Andrew Johnson

Resources

Wards affected ΑII

Cabinet Member with lead

responsibility

Councillor Andrew Johnson

Resources

Accountable director Mark Taylor, People

Corporate Directorate Originating service

Accountable employee(s) Andrew Hoare **Digital Transformation Programme Director**

> Tel 01902 554044

Email Andrew.Hoare@wolverhampton.gov.uk

Report to be/has been

considered by

Strategic Executive Board 2 October 2017

Scrutiny Panel

10 October 2017

Cabinet

18 October 2017

Recommendation(s) for decision:

The Council is recommended to:

- 1. The implementation of future phases of the Digital Transformation Programme over the period 2017-18 to 2019-20.
- 2. The allocation of projected capital resources totalling £3.0 million for the delivery of the next phase, Phase 2, of the City of Wolverhampton Council's Digital Transformation Programme over the period 2017-18.
- 3. The allocation of additional capital resources totalling £1.0 million for the further rollout of the ICT capital programme during 2017-18.

This report is PUBLIC [NOT PROTECTIVELY MARKED]

1.0 Purpose

- 1.1 The purpose of this report is to request that Council approve Phase 2 of the delivery of the Council's Digital Transformation Programme.
- 1.2 Furthermore, this report seeks Council approval to reprofile and increase the ICT capital programme for 2017-18.

2.0 Background

- 2.1 On the 18 October 2017 Cabinet agreed to recommend the report on the Digital Transformation Programme 2017-20 to Full Council for approval.
- 2.2 Copies of the report were circulated to Councillors and can also be accessed online on the Council's website. Click here to access the report.

Councillors are asked to refer to the report when considering the recommendations from the Cabinet.

- 2.3 Cabinet recommended that Council approve:
 - 1. The implementation of future phases of the Digital Transformation Programme over the period 2017-18 to 2019-20.
 - 2. The allocation of projected capital resources totalling £3.0 million for the delivery of the next phase, Phase 2, of the City of Wolverhampton Council's Digital Transformation Programme over the period 2017-18.
 - 3. The allocation of additional capital resources totalling £1.0 million for the further rollout of the ICT capital programme during 2017-18.

3.0 Financial implications

The financial implications are detailed in the Cabinet report of 8 October 2017.

4.0 Legal implications

The legal implications are detailed in the Cabinet report of 8 October 2017.

5.0 Equalities implications

The equalities implications are detailed in the Cabinet report of 8 October 2017.

6.0 Environmental implications

The environmental implications are detailed in the Cabinet report of 8 October 2017.

7.0 Human resources implications

The human resources implications are detailed in the Cabinet report of 8 October 2017.

This report is PUBLIC [NOT PROTECTIVELY MARKED]

8.0 Corporate Landlord implications

The Corporate Landlord implications are detailed in the Cabinet report of 8 October 2017.

9.0 Schedule of background papers

Cabinet report – 18 October 2017